

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH6904 - Anandi B. Pharmacy College
Address	Kalambe tarf kale,Kolhapur, Karvir

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	56525	0	0	0	56525	14131	42394	0	14131	0	0	0	0
2	Books View	25	468908	0	50000	0	518908	123477	395431	0	123477	0	0	0	0
3	FURNITURE View	15	1624010	0	558300	0	2182310	285474	1896836	0	285474	0	0	0	0
4	MACHINERY View	15	575461	0	0	0	575461	86319	489142	0	86319	0	0	0	0
Total			2724904	0	608300	0	3333204	509401	2823803	0	509401	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	Anandi Shikshan Prasarak Mandal Sanchalit anandi pharmacy college		
Address	Kalambe Tarf Kale	Pin Code	416005
District	Kolhapur	Taluka	Karvir
Telephone STD Code	231	Telephone No.	2440031
Mobile Number of Authorize Person to whom the communication can be sent.	9421175722	Whatsapp No.	9421175722
E-mail ID	anandipharmacycollege@gmail.com	Trust Website	www.anandipharmacy.ac.in
Registration No. of the Trust	22	Year of Establishment of the Trust	2009
Registration Date	11-09-2006	Trust PAN No.	AACTA6416E
Trust TAN No.	KLPA03796c	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SATISH PANDURANG DESAI	PRESIDENT/CHAIRMAN	AKSPD0781H	SERVICE	NO				
2	PANDURANG BAPU DESAI	VICE PRESIDENT	ADUPD7585Q	FARMER	NO				
3	VIDHYA SHRIPATI PATIL	SECRETARY	AQOPP6263C	SERVICE	NO				
4	ANANDI SHRIPATI PATIL	MEMBER OF THE TRUST	EHNPP3501B	HOUSE WIFE	NO				
5	SUNITA NAMDEV ATIGRE	MEMBER OF THE TRUST	CLVPA4280J	HOUSE WIFE	NO				
6	MAYA RASHIKANT SALOKHE	MEMBER OF THE TRUST	EZEPS1787R	HOUSE WIFE	NO				
7	ANANDI PANDURANG DEASI	MEMBER OF THE TRUST	EFNPD7425G	HOUSE WIFE	NO				
8	VANDANA SANDIP INGAVALE	MEMBER OF THE TRUST	AMMPI2246L	SERVICE	NO				
9	ABHIJEET KISHOR KORANE	MEMBER OF THE TRUST	AXTPK6063H	SERVICE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	ANANDI ENGLISH MEDIUM SCHOOL	KALAMBE TARF KALE	0	2009	FIRST TO SIXTH STANDARD	EDU	RENTED
2	NON FRA	DR. G. G. JADHAV MAHAVIDYALAYA	GAGANBAVADA, TAL. GAGANBAVADA, DIST KOLHAPUR	429	2009	ARTS COMMERCE AND SCIENCE	EDU	OWNED
3	FRA	ANANDI PHARMACY COLLEGE	KALAMBE TARF KALE	6904	2017	D PHARM	EDU	OWNED
4	FRA	ANANDI LAW COLLEGE	KALAMBE TARF KALE	18010	2024	YES	EDU	OWNED
5	FRA	ANANDI INSTITUTE OF NURSING, KALAMBE TARF KALE	KALAMBE TARF KALE, POST KOPARDE, TAL KARVIR, DIST KOLHAPUR.	9427	2024	B SC NURSING	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3241	0	3241
Cost(Amount. in Rs.)	7000000	0	7000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3241	0	3241
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	No If yes, Amount Received for the Financial Year -		
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	6904	Year of Establishment	2018
Address	Kalambe tarf kale, Kolhapur, Karvir		
Village	Kalambe tarf kale	PIN Code	416205
District	Kolhapur	Taluka	Karvir
Telephone STD Code	023	Telephone No.	2440031
Mobile Number	9421175722	WhatsApp Number	9421175722
Official Email id to receive and send official communication	anandipharmacycollege@gmail.com	Alternate E-Mail	anandipharmacycollege02@gmail.com
Institute Website	www.anandipharmacy.ac.in	Institute TAN No.	KLPA03796C
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link Not Availabale	Institute website link displaying fees to be charged by the institute	
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. S. G. Killedar	Person duly authorised in terms of section 2 (I) of the Act	Shri Satish P Desai Designation: Chairman Mobile No: 9822101026

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	38450200000264	KOPARDE

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MPH	2023	No		No	
2	PH	2018	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PCH-Pharmaceutical Chemistry	2023	2	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 21-08-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 20-08-2025 View
2	MPH	PCL-Pharmacology	2023	2	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 21-08-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 20-08-2025 View
3	MPH	PHA-Pharmaceutics	2023	2	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 21-08-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 20-08-2025 View
4	PH	PHR-Pharmacy	2018	4	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 21-08-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 20-08-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		MPH	MPH	MPH	PH
Course Code		PCH	PCL	PHA	PHR
Duration		2	2	2	4
2024-25	SI	15	15	15	100
	LE	0	0	0	20
	MQ	10	12	12	54
	DSY	0	0	0	0
	IQ	1	1	3	5
	EWS	0	0	0	1
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total		11	13	15
2023-24	SI	15	15	15	100
	LE	0	0	0	20
	MQ	6	10	7	44
	DSY	0	0	0	13
	IQ	1	4	4	5
	EWS	0	1	0	7
	TFWS	0	0	0	3
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	2
	PIO	0	0	0	0
	Total		7	15	11
2022-23	SI	0	0	0	60
	LE	0	0	0	12
	MQ	0	0	0	29
	DSY	0	0	0	0
	IQ	0	0	0	26
	EWS	0	0	0	6
	TFWS	0	0	0	3
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	1
	PIO	0	0	0	0
	Total		0	0	0
2021-22	SI	0	0	0	60
	LE	0	0	0	12

	MQ	0	0	0	35
	DSY	0	0	0	0
	IQ	0	0	0	36
	EWS	0	0	0	2
	TFWS	0	0	0	2
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	0	0	0	75
2020-21	SI	0	0	0	6
	LE	0	0	0	12
	MQ	0	0	0	33
	DSY	0	0	0	0
	IQ	0	0	0	35
	EWS	0	0	0	0
	TFWS	0	0	0	1
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
		Total	0	0	0
2019-20	SI	0	0	0	60
	LE	0	0	0	12
	MQ	0	0	0	27
	DSY	0	0	0	0
	IQ	0	0	0	33
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
		Total	0	0	0
Total Intake		48	58	56	877

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	B++ (25) Date of decleration: 20-12-2024 NAAC Certificate: View	N (0)	2 (25%)	67%	20
2	PH	B++ (25) Date of decleration: 20-12-2024 NAAC Certificate: View	N (0)	2 (9.09%)	72%	34

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Repairs & Maintenance of Residential Accommodation to Dean/Principal	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2022-23	Open / Institute Level	Male	Patil Sujal Santosh	View	62000
2	PH	2022-23	SC/ST	Male	Raturaj Mukesh Randive	View	0.01
3	PH	2022-23	SBC/NT/DT/VJ/TFWS	Male	Kadam Manish Manik	View	5000
4	PH	2022-23	OBC/EBC/EWS/SEBC	Female	Sneha Maruti Chavan	View	7353
5	PH	2022-23	OBC/EBC/EWS/SEBC	Male	Hirdekar Sushant Ashok	View	40000
6	PH	2021-22	OBC/EBC/EWS/SEBC	Female	Mullani Arju Jahangir	View	6364
7	PH	2021-22	Open / Institute Level	Male	Chaugule Aditya Rajaram	View	35000
8	PH	2021-22	Open / Institute Level	Female	Jadhav Tejaswini Ravindra	View	6364
9	PH	2021-22	SBC/NT/DT/VJ/TFWS	Male	vadar rushikesh hanamant	View	6300
10	PH	2021-22	SBC/NT/DT/VJ/TFWS	Female	Chaugule Mrunali Raju	View	6364
11	PH	2021-22	SC/ST	Female	sakshi sanjay gavali	View	0.01
12	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Suraj Shivaji Kumbhar	View	30000
13	PH	2024-25	SC/ST	Male	Kamble Aditya Pramod	View	0.01
14	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Shikalgar Jabbar Jamer	View	7000
15	PH	2024-25	OBC/EBC/EWS/SEBC	Female	Sutar Sanchita Shivanand	View	5000
16	PH	2024-25	Open / Institute Level	Male	patil jayraj arvind	View	25000
17	PH	2024-25	Open / Institute Level	Female	patil sakshi rajendra	View	9000
18	PH	2023-24	SC/ST	Female	kamble manasi mahavir	View	0.01
19	PH	2023-24	OBC/EBC/EWS/SEBC	Male	swami shriraj vidyadhar	View	45000
20	PH	2023-24	OBC/EBC/EWS/SEBC	Female	BHalekar Srushti Vijay	View	8058
21	PH	2023-24	SBC/NT/DT/VJ/TFWS	Female	dange tejaswini ravindra	View	8058
22	PH	2023-24	Open / Institute Level	Female	patil sayali sardar	View	8000
23	MPH	2024-25	OBC/EBC/EWS/SEBC	Female	Vedhpathak Sneha Dattaguru	View	9091
24	MPH	2024-25	Open / Institute Level	Female	BHOPALE SAKSHI DATTATRAY	View	9091
25	MPH	2024-25	Open / Institute Level	Male	KATKAR VAIBHAV BABURAO	View	10000
26	MPH	2023-24	Open / Institute Level	Female	vAISHNAVI SALOKHE	View	9091
27	MPH	2023-24	OBC/EBC/EWS/SEBC	Male	BARI PUSHPAK	View	2000
28	MPH	2023-24	OBC/EBC/EWS/SEBC	Male	SUHEL SAYYAD	View	9000
29	MPH	2023-24	SBC/NT/DT/VJ/TFWS	Female	PUKALE SHOBHA	View	9000

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH6904 - Anandi B. Pharmacy College
Address	Kalambe tarf kale,Kolhapur, Karvir

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			MPH	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	1,79,27,014	0	1,79,27,014	0	0	0	0
2	DEVELOPMENT FEES	6,88,269	0	6,88,269	0	0	0	0
3	DEFECIT CARRY FORWARD	10,52,133	0	10,52,133	0	0	0	0
Total Income		1,96,67,416	0	1,96,67,416	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			MPH	PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	6,88,269	Total 0	Total 6,88,269	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,79,27,014	Total 0	Total 1,79,27,014	0	0	0	0
3	Deficit - Excess of Expenditure over Income	10,52,133	Total 0	Total 10,52,133	0	0	0	0
Total Income		1,96,67,416	0	1,96,67,416	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			MPH	PH	Non FRA	Hostel	Hospital	Trust
1	EXPENSES RELATED TO STUDENTS	7,24,201	0	7,24,201	0	0	0	0
2	EXPENDITURE OF ADVERTISEMENT	1,21,192	0	1,21,192	0	0	0	0
3	AUDIT FEE	89,350	0	89,350	0	0	0	0
4	REPAIRS AND MAINTENANCE	5,68,095	0	5,68,095	0	0	0	0
5	AFFILIATION FEES	3,06,120	0	3,06,120	0	0	0	0
6	ADMIN CHARGES PF	15,390	0	15,390	0	0	0	0
7	COLLEGE CONTRIBUTION TO PF	66,450	0	66,450	0	0	0	0
8	GUEST LECTURE REMUNERATION	43,440	0	43,440	0	0	0	0
9	OTHER EXPENSES	9,69,857	0	9,69,857	0	0	0	0
10	SALARY OF TEACHING STAFF	81,30,350	0	81,30,350	0	0	0	0
11	SALARY OF NON-TEACHING STAFF	50,88,791	0	50,88,791	0	0	0	0
12	PROFESSIONAL CHARGES	1,75,430	0	1,75,430	0	0	0	0
13	TRAVELLING EXPENSES	22,605	0	22,605	0	0	0	0
14	INTERNET CHARGES	15,000	0	15,000	0	0	0	0
15	PRINTING AND STATIONERY	1,72,280	0	1,72,280	0	0	0	0
16	ESTABLISHMENT EXPENSES (ELECTRICITY, WATER, GARDEN)	2,88,650	0	2,88,650	0	0	0	0
17	LABORATORY EXPENSES	8,53,375	0	8,53,375	0	0	0	0
18	PROCESSING FEE PAID TO NAAC	9,50,000	0	9,50,000	0	0	0	0
19	BANK CHARGES/BANK COMMISSION	14,707	0	14,707	0	0	0	0
20	DEPRECIATION	10,52,133	0	10,52,133	0	0	0	0
Total Expenses		1,96,67,416	0	1,96,67,416	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	81,30,350	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 81,30,350 Paid 81,30,350 Provision for Unpaid 0 Claimed 81,30,350	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	66,450	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 66,450 Paid 66,450 Provision for Unpaid 0 Claimed 66,450	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	15,390	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 15,390 Paid 15,390 Provision for Unpaid 0 Claimed 15,390	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	50,88,791	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 50,88,791 Paid 50,88,791 Provision for Unpaid 0 Claimed 50,88,791	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	43,440	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 43,440 Paid 43,440 Provision for Unpaid 0 Claimed 43,440	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,37,000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 2,37,000 Paid 2,37,000 Provision for Unpaid 0 Claimed 2,37,000	0	0	0	0
Affiliation	University Affiliation Fee	69,120	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 69,120 Paid 69,120 Provision for Unpaid 0 Claimed 69,120	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	82,182	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 82,182 Paid 82,182 Provision for Unpaid 0 Claimed 82,182	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	4,34,362	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 4,34,362 Paid 4,34,362 Provision for Unpaid 0 Claimed 4,34,362	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	51,551	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 51,551 Paid 51,551 Provision for Unpaid 0 Claimed 51,551	0	0	0	0
Audit Fees	Audit Fee - College	89,350	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 89,350 Paid 89,350 Provision for Unpaid 0 Claimed 89,350	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	14,070	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 14,070 Paid 14,070 Provision for Unpaid 0 Claimed 14,070	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	11,344	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 11,344 Paid 11,344 Provision for Unpaid 0 Claimed 11,344	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social	95,778	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 95,778 Paid 95,778 Provision for Unpaid 0 Claimed 95,778	0	0	0	0

	media, magazines, print media, periodicals, etc.							
Expenses related to Students	1. Students Gathering Expenses	2,90,616	Total 0 Claimed 0	Total 2,90,616 Claimed 2,90,616	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	40,385	Total 0 Claimed 0	Total 40,385 Claimed 40,385	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	3,93,200	Total 0 Claimed 0	Total 3,93,200 Claimed 3,93,200	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	14,707	Total 0 Claimed 0	Total 14,707 Claimed 14,707	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	1,59,800	Total 0 Claimed 0	Total 1,59,800 Claimed 1,59,800	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	15,630	Total 0 Claimed 0	Total 15,630 Claimed 15,630	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	22,605	Total 0 Claimed 0	Total 22,605 Claimed 22,605	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	15,000	Total 0 Claimed 0	Total 15,000 Claimed 15,000	0	0	0	0
Printing and Stationery	Exam papers and form printing	1,06,200	Total 0 Claimed 0	Total 1,06,200 Claimed 1,06,200	0	0	0	0
Printing and Stationery	Other stationary	66,080	Total 0 Claimed 0	Total 66,080 Claimed 66,080	0	0	0	0
Establishment Expenses	Electricity	28,570	Total 0 Claimed 0	Total 28,570 Claimed 28,570	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	1,10,680	Total 0 Claimed 0	Total 1,10,680 Claimed 1,10,680	0	0	0	0
Establishment Expenses	Gardening Material	1,49,400	Total 0 Claimed 0	Total 1,49,400 Claimed 1,49,400	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	8,53,375	Total 0 Claimed 0	Total 8,53,375 Claimed 8,53,375	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	9,50,000	Total 0 Claimed 0	Total 9,50,000 Claimed 9,50,000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	9,69,857	Total 0 Claimed 0	Total 9,69,857 Claimed 9,69,857	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	10,52,133	Total 0 Claimed 0	Total 10,52,133 Claimed 0	0	0	0	0
Total Expenses		1,96,67,416	0	1,96,67,416	0	0	0	0
Total Claimed Expenses			0	1,86,15,283				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	0
Total		0	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Assistant Professor	11	9
2	Teaching	Teaching	Principal Director	1	1
3	Teaching	Teaching	Associate Professor	4	1
4	Teaching	Teaching	Professor	2	0
5	Non Teaching	Library	Librarian	1	1
6	Non Teaching	Administrative	Administrative Officer	1	1
7	Non Teaching	Account	Accountant	2	2
8	Non Teaching	Administrative	Office Staff I	3	3
9	Non Teaching	Laboratory	Laboratory Technician	6	4
10	Non Teaching	Laboratory	Laboratory Assistant	8	6
11	Non Teaching	IT Cell	DTP Operator	1	1
12	Non Teaching	Class IV	Peon/Officer Boy	4	4
13	Non Teaching	Administrative	Lower Division Clerk	2	2
14	Non Teaching	Cleaning Personal	Dry Sweeper	4	2
15	Non Teaching	Store	Store Keeper	1	1
Total				51	38

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Anandi B. Pharmacy College
Code: PH6904
Location: Kalambe tarf kale,Kolhapur, Karvir

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MPH	PH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	PRATIBHA RAHUL ADNAIK	Assistant Professor	20-07-2018	NA	PH	38450100011181-koparde	782600	5500	Bank Transfer	782600	0	782600	0	0	0	0
2	Teaching	Regular	Proposal sent	Yes	PRIYANKA SHASHIKANT LAD	Assistant Professor	24-06-2021	NA	PH	38450100013716-BANK OF BARODA	744855	0	Bank Transfer	667530	0	744855	0	0	0	0
3	Teaching	Regular	Approved	Yes	SWAPNIL SANJAY PATIL	Assistant Professor	08-03-2021	NA	PH	38450100013748-Bank of Baroda	729523	0	Bank Transfer	729523	0	729523	0	0	0	0
4	Teaching	Regular	Approved	Yes	AARTI ANANT VARNE	Assistant Professor	01-08-2020	NA	PH	38450100002289-BANK OF BARODA	729523	0	Bank Transfer	670830	0	729523	0	0	0	0
5	Teaching	Regular	Approved	Yes	RUTUJA RAJENDRA SHAH	Assistant Professor	19-06-2019	NA	PH	38450100002080-bank of baroda	699923	0	Bank Transfer	699923	0	699923	0	0	0	0
6	Teaching	Regular	Approved	Yes	RAHUL SHIVAJI ADNAIK	Associate Professor	01-09-2022	NA	PH	38450100011199-bank of baroda	671800	30900	Bank Transfer	1147800	0	671800	0	0	0	0
7	Teaching	Adhoc	Proposal sent	Yes	SWATI SAMBHAJI VAJARDE	Assistant Professor	01-08-2024	NA	PH	35760100015319-bank of baroda	520650	0	Bank Transfer	520650	0	520650	0	0	0	0
8	Teaching	Regular	Approved	Yes	SURESH GANPATI KILLEDAR	Principal Director	01-10-2024	NA	PH	16560100062590-FEDERAL BANK	340000	52000	Bank Transfer	1020000	0	340000	0	0	0	0
9	Teaching	Adhoc	Proposal sent	Yes	RUTUJA JAGANNATH PATIL	Assistant Professor	01-08-2024	NA	PH	38450100018448-bank of baroda	336800	0	Bank Transfer	336800	0	336800	0	0	0	0
10	Teaching	Adhoc	Proposal sent	Yes	RUTIKA DHANANJAY HARSHAD	Assistant Professor	02-08-2023	NA	PH	38450100016082-bank of baroda	281500	0	Bank Transfer	281500	0	281500	0	0	0	0
11	Teaching	Adhoc	Proposal sent	Yes	SHRADDHA ANIL NAIK	Assistant Professor	01-07-2024	NA	PH	38450100017259-bank of baroda	273086	0	Bank Transfer	273086	0	273086	0	0	0	0
12	Teaching	Adhoc	Not Approved	Yes	SNEHAL SHANKAR GIRI	Assistant Professor	01-06-2022	NA	PH	38450100014852-BANK OF BARODA	258634	0	Bank Transfer	171234	0	258634	0	0	0	0
13	Teaching	Adhoc	Proposal sent	Yes	VAISHNAVI RAJIV PARIT	Assistant Professor	01-08-2024	NA	PH	38450100018449-bank of baroda	251300	0	Bank Transfer	251300	0	251300	0	0	0	0
14	Teaching	Adhoc	Proposal sent	Yes	POOJA SAMPATRAO DALAVI	Assistant Professor	01-08-2024	NA	PH	092110510008532-bank of India	196196	0	Bank Transfer	196196	0	196196	0	0	0	0
15	Teaching	Adhoc	Proposal sent	Yes	TRUPTI MASANU NAIK	Assistant Professor	01-08-2024	NA	PH	38450100019473-Bank of Baroda	194400	0	Bank Transfer	194400	0	194400	0	0	0	0
16	Teaching	Adhoc	Proposal sent	Yes	PALLAVI NAMDEV PATIL	Assistant Professor	01-10-2024	NA	PH	60203582901-BANK OF MAHAASHTRA	194400	0	Bank Transfer	194400	0	194400	0	0	0	0
17	Teaching	Adhoc	Proposal sent	Yes	PRANITA RUSHIKESH MIRAJKAR	Assistant Professor	01-09-2024	NA	PH	38450100009805-bank of baroda	134320	0	Bank Transfer	134320	0	134320	0	0	0	0
18	Teaching	Adhoc	Not Approved	Yes	SHRADHA DILIP SHIRDHONE	Assistant Professor	01-08-2024	NA	PH	38450100019474-Bank of baroda	129600	0	Bank Transfer	129600	0	129600	0	0	0	0
19	Teaching	Adhoc	Proposal sent	Yes	SAKSHI ANIL PATIL	Assistant Professor	01-08-2024	28-03-2025	PH	38450100017214-bank of baroda	129600	0	Bank Transfer	129600	0	129600	0	0	0	0
20	Teaching	Adhoc	Not Approved	Yes	AKSHAY PANDIT PATIL	Assistant Professor	01-08-2024	NA	PH	090218210006276-bank of india	123240	0	Bank Transfer	123240	0	123240	0	0	0	0
21	Teaching	Adhoc	Not Approved	Yes	SIDDHESH SHIVAJI PATIL	Assistant Professor	01-10-2022	NA	PH	38450100014532-BANK OF BARODA	107000	0	Bank Transfer	107000	0	107000	0	0	0	0
22	Teaching	Adhoc	Not Approved	Yes	RUTUJA NAMDEV SUTAR	Assistant Professor	01-11-2024	NA	PH	38450100018974-bank of baroda	107000	0	Bank Transfer	107000	0	107000	0	0	0	0
23	Teaching	Adhoc	Not Approved	Yes	PRADNYA DYANESH GHARPANKAR	Assistant Professor	01-11-2023	31-10-2024	PH	38450100017213-bank of baroda	97200	0	Bank Transfer	97200	0	97200	0	0	0	0
24	Teaching	Adhoc	Proposal sent	Yes	JANHVI ASHISH POWAR	Assistant Professor	01-09-2024	NA	PH	043401000017809-bank of baroda	97200	0	Bank Transfer	97200	0	97200	0	0	0	0
25	Administration	Adhoc	Not Approved	Yes	ANUSAYA DHARMA KAMBLE	Librarian	01-06-2023	NA	PH	38458100001632-BANK OF BARODA	589810	0	Bank Transfer	589810	0	589810	0	0	0	0
26	Administration	Adhoc	Not Approved	Yes	PRAGATI PANDIT GHUNGURKAR	Lower Division Clerk	01-06-2023	NA	PH	38450100017012-BANK OF BARODA	392120	0	Bank Transfer	392120	0	392120	0	0	0	0
27	Administration	Adhoc	Not Approved	Yes	PALLAVI NIRAJAN PATIL	Administrative Officer	01-06-2023	NA	PH	38450100010551-BANK OF BARODA	386570	0	Bank Transfer	386570	0	386570	0	0	0	0
28	Administration	Regular	Not Approved	Yes	AJIT KRISHNAT PATIL	Accountant	01-06-2023	NA	PH	38450100009949-BANK OF BARODA	320768	0	Bank Transfer	320768	0	320768	0	0	0	0
29	Administration	Adhoc	Not Approved	Yes	AJAY KASHINATH PATIL	Store Keeper	01-06-2023	NA	PH	38450100018226-BANK OF BARODA	311695	0	Bank Transfer	311695	0	311695	0	0	0	0
30	Administration	Adhoc	Not Approved	Yes	SACHIN YUVRAJ PATIL	Laboratory Assistant	01-06-2023	NA	PH	38450100013246-BANK OF BARODA	295476	0	Cheque	295476	0	295476	0	0	0	0
31	Administration	Adhoc	Not Approved	Yes	ARCHANA AKASH YADAV	Office Staff I	01-06-2023	NA	PH	38450100013219-BANK OF BARODA	285520	0	Bank Transfer	285520	0	285520	0	0	0	0
32	Administration	Adhoc	Not Approved	Yes	SHIVANI SHIVPRASAD PATIL	Laboratory Assistant	01-06-2023	NA	PH	38450100010838-BANK OF BARODA	283695	0	Bank Transfer	283695	0	283695	0	0	0	0
33	Administration	Adhoc	Not Approved	Yes	PRIYA OMKAR KALE	Office Staff I	01-06-2023	NA	PH	38450100016274-BANK OF BARODA	275258	0	Bank Transfer	275258	0	275258	0	0	0	0
34	Administration	Adhoc	Not Approved	Yes	JYOTI PRADIP KORE	Laboratory Technician	01-06-2023	NA	PH	38458100001882-BANK OF	270620	0	Bank Transfer	270620	0	270620	0	0	0	0

BARODA																				
35	Administration	Adhoc	Not Approved	Yes	ROHIT RAVINDRA KHADE	Laboratory Technician	01-06-2023	NA	PH	38450100018201-BANK OF BARODA	237340	0	Bank Transfer	237340	0	237340	0	0	0	0
36	Administration	Adhoc	Not Approved	Yes	PRAKASH BABURAO SHINDE	Laboratory Assistant	01-06-2023	NA	PH	38450100012151-BANK OF BARODA	224410	0	Bank Transfer	224410	0	224410	0	0	0	0
37	Administration	Adhoc	Not Approved	Yes	VIDYA UTTAM MORBALE	Dry Sweeper	01-06-2023	NA	PH	38450100012538-BANK OF BARODA	204608	0	Bank Transfer	204608	0	204608	0	0	0	0
38	Administration	Adhoc	Not Approved	Yes	MAYA DHONDIRAM KAMBLE	Laboratory Assistant	01-06-2023	NA	PH	38450100017022-BANK OF BARODA	192916	0	Bank Transfer	192916	0	192916	0	0	0	0
39	Administration	Adhoc	Not Approved	Yes	SUSHMA BHAGWAN KAMBLE	Dry Sweeper	01-06-2023	NA	PH	38450100006595-BANK OF BARODA	189830	0	Bank Transfer	189830	0	189830	0	0	0	0
40	Administration	Adhoc	Not Approved	Yes	DEEPAK GANAPATI PATIL	Peon/Officer Boy	01-06-2023	NA	PH	38450100013168-BANK OF BARODA	162440	0	Bank Transfer	162440	0	162440	0	0	0	0
41	Administration	Regular	Not Approved	Yes	SWAPNIL RASHIKANT SALOKHE	Peon/Officer Boy	01-06-2023	NA	PH	38450100012532-BANK OF BARODA	147592	0	Bank Transfer	147592	0	147592	0	0	0	0
42	Administration	Adhoc	Not Approved	Yes	VIJAY DATTATRAY PATIL	Laboratory Assistant	01-06-2023	NA	PH	38450100013167-BANK OF BARODA	145340	0	Bank Transfer	145340	0	145340	0	0	0	0
43	Administration	Adhoc	Not Approved	Yes	POOJA RASHIKANT SALOKHE	Office Staff I	01-06-2023	NA	PH	38450100016276-BANK OF BARODA	141300	0	Bank Transfer	141300	0	141300	0	0	0	0
44	Administration	Adhoc	Not Approved	Yes	ALKATAI RAJARAM DHANAGAR	Dry Sweeper	01-06-2023	NA	PH	38450100004735-BANK OF BARODA	31483	0	Bank Transfer	31483	0	31483	0	0	0	0
Total											13219141	88400	0	0	13219141	0	0	0	0	0

Total Teaching Faculty 24											Total Non Teaching Faculty 20									
											Total Annual Salary - Teaching									8130350 (62%)
											Total Annual Salary - Administration									5088791 (38%)
											Total Annual Salary									13219141
											Total Basic Pay									4657569
											Total Grade Pay									1457100
											Total HRA Pay									570141
											Total DA Pay									6534331
											Total TA Pay									0
											Total Leave Encash									0
											Total Other Allowances									0
											Total Institute PT/PF Pay									38900
											Total PT/PF/other statutory deduction Pay									59600

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Anandi B. Pharmacy College Code: PH6904 Stream: PH Year: 2026-27 Location: Kalambe tarf kale,Kolhapur, Karvir				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	80935	9065	90000
	Fee for Academic Year 2024-25	Approved	80935	9065	90000
	Fee for Academic Year 2023-24	No Upward Revision	71942	8058	80000
	Fee for Academic Year 2022-23	Approved	64747	7253	72000
	Fee for Academic Year 2021-22	No Upward Revision	63521	6479	70000
	Fee for Academic Year 2020-21	Approved	63521	6479	70000
	Fee for Academic Year 2019-20	Approved	63636	6364	70000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 97000			
	C) Year of recognition by respective council/Government :	2018			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13300981	41566
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	43440	136
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13344421	41701
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5270862	16471
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18615283	58173
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (558458) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18615283	58173
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1861528	5817
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	854441	2670
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1760000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	509401	1592
4.5	Total of (4.2.2.2 to 4.4)	23600653	73752
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(162+13+72+0+16+0) (Excluding TFWS, J&K, and Repeaters)	263	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	320	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	73752	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	73752	

4.10	Development fee (10% of 4.9.1)	7375
4.10.1	Total fee (4.9.1 + 4.10)	81127
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1844) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1844 Ph.D Holder - 9.09% - Add = 0 Research Publications in international journals & Patents - 1.42 per faculty per year - Add = 369 Placement of students - 72% - Add = 369	2582
4.10.3	Total Development Fee (4.10 + 4.10.2-(9957)) or Limited 15% of Tuition Fee(4.9.1- (11063)) whichever is less.	9957
4.10.4	Total Fee (4.9.1 + 4.10.3)	83709

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Anandi B. Pharmacy College Code: PH6904 Stream: MPH Year: 2026-27 Location: Kalambe tarf kale,Kolhapur, Karvir				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	81100	8900	90000
	Fee for Academic Year 2024-25	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2023-24	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 100000			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	0	
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (0) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	0	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	0	
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	495000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	495000	5500
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(57+0+14+0+1+0) (Excluding TFWS, J&K, and Repeaters)	72	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	90	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	5500	

4.9.1	Total Tuition Fee (4.9 + 275 Vacancy Allowance) (5% increase due to less admissions if any)	5775
4.10	Development fee (10% of 4.9.1)	578
4.10.1	Total fee (4.9.1 + 4.10)	6353
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(145) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 145 Ph.D Holder - 25% - Add = 29 Research Publications in international journals & Patents - per faculty per year - Add = 0 Placement of students - 67% - Add = 29	203
4.10.3	Total Development Fee (4.10 + 4.10.2-(781)) or Limited 15% of Tuition Fee(4.9.1- (866)) whichever is less.	781
4.10.4	Total Fee (4.9.1 + 4.10.3)	6556

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		